

Approved Budget Amendment Request B0173
Fiscal Year 2016-17
AGENCY FOR HEALTH CARE ADMINISTRATION

EOG Log Number: B0173

Agency Log Number: E17-015

Approved Date: 10/26/2016

Budget Explanation/Purpose:

Provides for the transfer of \$55,949,720 from the General Revenue Fund (1000) and \$85,967,527 from the Medical Care Trust Fund (2474) for the Prepaid Health Plans (102673) appropriation category in the Medicaid Services to Individuals (68501400) budget entity at the Agency for Health Care Administration to the General Revenue Fund (1000) and Donations Trust Fund (2168), respectively, for the Grants and Aids - Children's Medical Services Network (100497) appropriation category in the Children's Special Health Care (64300100) budget entity at the Department of Health in order to support expenditures incurred by the Children's Medical Services Network Specialty Plan on behalf of the plan's enrollees.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
541	Children's Special Health Care	Grants And Aids - Children's Medical Services Network	0000	From General Revenue Fund	55,949,720	0	55,949,720
541	Children's Special Health Care	Grants And Aids - Children's Medical Services Network	0000	From Donations Trust Fund	85,967,527	0	85,967,527
218	Medicaid Services To Individuals	Prepaid Health Plans	0000	From General Revenue Fund	(55,949,720)	0	(27,974,720)
218	Medicaid Services To Individuals	Prepaid Health Plans	0000	From Medical Care Trust Fund	(85,967,527)	0	(85,967,527)
Total					0	0	27,975,000

Request Type(s):

Transfer of trust fund appropriations in excess of those provided in subsection 216.292(2) (5% Transfer and Program Flexibility) and in excess of \$1,000,000 - Stat. Auth. 216.292(4)(b), F.S.

Transfer of General Revenue appropriations in excess of those provided in subsection 216.292(2) (5% transfer authority and Program Flexibility) - Stat. Auth. 216.292(4)(a), F.S.